

**Pensacola Beach Elementary School  
2024-2025 Budget**

**Revenues**

FEFP - Escambia County School District	898,700
Donations - General	205,062
Other Misc Revenues	20,000
State Capital Outlay Funds	64,900
Local Capital Outlay Funds	<u>18,480</u>

**Total Revenues** **1,207,142**

**Expenses**

5100 - Instruction	761,810
5200 - Exceptional Instruction	12,000
6300 - Instructional and Curriculum Development	500
6400 - Instructional Staff Training Services	1,000
6500 - Instructional-Related Technology	50,420
7100 - Board Administration	10,500
7300 - School Administration	247,718
7400 - Facilities Acquisition	72,000
7500 - Fiscal Services	20,000
7800 - Transportation	18,894
7900 - Operation of Plant	10,300
8100 - Maintenance of Plant	<u>2,000</u>

**Total Expenses** **1,207,142**

**Excess (Deficiency) Revenues Over Expenses** **-**