

**PENSACOLA BEACH ELEMENTARY SCHOOL, INC.**  
**Approved Budget**  
**FOR THE PERIOD JULY 1, 2018 - JUNE 30, 2019**

144 enrollment

**Revenues**

Escambia County School District - FEFP	974,880
Escambia County Federal Impact	3,000
Capital Outlay	69,466
Interest	6,650
After Care	4,000
Misc Revenue	8,000
Donations	50,000
	50,000

**Total Revenues** 1,115,996

**Expenditures**

5100	Instruction	659,241
5200	Exceptional Instruction	5,427
6100	Student Support	3,363
6200	Instruction Media Sources	2,000
6300	Instruction and Curriculum Development	1,000
6400	Instructional Staff Training Services	2,500
6500	Technology Computer Lab	43,366
7100	General Administration	20,531
7300	School Administration	222,470
7400	Facilities, Acquisition, and Construction	72,000
7500	Fiscal Services	33,146
7800	Pupil Transportation Services	16,859
7900	Operation of Plant	9,704
8100	Maintenance of Plant	2,053
	<b>Total Expenditures</b>	1,093,661

**Excess (Deficiency) of Revenues Over Expenditures** **22,334**