

**PENSACOLA BEACH ELEMENTARY SCHOOL, INC.**  
**Approved Budget**  
**FOR THE PERIOD JULY 1, 2019 - JUNE 30, 2020**

144 enrollment

**Revenues**

Escambia County School District - FEFP	995,403
Escambia County Federal Impact	3,000
Best and Brightest	25,000
School Recognition	14,000
Capital Outlay	72,000
Interest	8,800
Other Misc Revenue	8,000
Donations	<u>60,000</u>

**Total Revenues** 1,186,203

**Expenditures**

5100	Instruction	726,579
5200	Exceptional Instruction	5,520
6100	Student Support	3,500
6200	Instruction Media Sources	1,000
6300	Instruction and Curriculum Development	1,000
6400	Instructional Staff Training Services	2,000
6500	Technology Computer Lab	37,598
7100	General Administration	20,012
7300	School Administration	250,900
7400	Facilities, Acquisition, and Construction	72,000
7500	Fiscal Services and Payroll Processing	33,762
7800	Pupil Transportation Services	15,364
7900	Operation of Plant	9,733
8100	Maintenance of Plant	<u>1,000</u>

**Total Expenditures** 1,179,968

**Excess (Deficiency) of Revenues Over Expenditures**

**School Operations** 6,235