

PENSACOLA BEACH ELEMENTARY SCHOOL, INC.
APPROVED BUDGET
FOR THE PERIOD JULY 1, 2022 - JUNE 30, 2023

Enrollment 130

Revenues

Escambia County School District - FEFP	967,460
Escambia County Federal Impact	-
Capital Outlay	69,615
Other Misc Revenue	10,000
Donations	50,000
	50,000

Total Revenues 1,097,075

Expenditures

5100	Instruction	636,707
5200	Exceptional Instruction	4,500
6200	Instruction Media Sources	500
6300	Instruction and Curriculum Development	500
6400	Instructional Staff Training Services	1,000
6500	Technology Computer Lab	46,649
7100	General Administration	21,700
7300	School Administration	219,361
7400	Facilities, Acquisition, and Construction	72,000
7500	Fiscal Services and Payroll Processing	30,000
7800	Pupil Transportation Services	18,397
7900	Operation of Plant	11,300
8100	Maintenance of Plant	2,500
9200	Debt Service	-
		-

Total Expenditures 1,065,114

Excess (Deficiency) of Revenues Over
School Operations Expenditures **31,961**